

30 OCT 1973

MEMORANDUM FOR: Chief, DD/M&S, Plans Staff  
SUBJECT : FY 1974 Unfunded Requirements  
REFERENCE : Your memorandum, dated 21 Sep 73, subject  
as above

As requested, FY 1974 unfunded requirements for the Office of Medical Services are listed below in prioritized order. None of these is budgeted in FY 1975.

1. Contract Nurse for NPIC:

This matter has been discussed at OMS Management Conferences. DD/M&S has authorized a contract ceiling position. Funds for compensation of the nurse are now necessary.

\$12,000

2. Enlargement of OMS Medical Chart Room:

This modification (with resulting relocation of the OMS Physical Requirements Officer) has also been discussed at an OMS Management Conference.

15,000

3. Employee Overtime for Conversion of Charts:

This is to convert some [REDACTED] medical charts to a terminal-digit, color-coded system as part of our Information Processing System development (550 hours x \$9 per hour).

25X9

5,000

4. Salaries for Returnees:

Salaries and benefits for 3/4 year for a medical officer (\$24,854) and a medical service officer (\$15,049) returned to OMS from overseas assignment; there are no funds available for these.

39,903

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5. Regional Medical Officer Educational Travel:

Travel expenses to permit three (3) RMOs to attend refresher-type professional meetings in the USA. This is to assist them to maintain their professional currency. (Attendance of at least one professional meeting a year is a reasonable and common custom of practicing physicians.) \$ 6,000

6. EKG Telecommunication Equipment:

This is to permit transmission of EKG signal data by satellite from an Agency station overseas to headquarters for computer processing, as part of our planning for development of a central laboratory concept. Items required are:

Bioserv Acquisition System	15,800	
Bioserv BDT 1000s-3c	<u>9,015</u>	24,815

7. Spirometric Equipment:

Additional equipment to augment our present spirometric facility to permit the tape recording of data for computer storage, as part of our planning for computerization of clinical data. 4,000

8. Miniaturized Medical Equipment:

This miniaturized medical equipment [REDACTED] would be used by our Operations Division in their support of operations. 1,000

TOTAL UNFUNDED REQUIREMENTS \$107,718

SIGNED

JOHN R. TIETJEN M.D.

JOHN R. TIETJEN, M.D.  
Director of Medical Services

OMS/ExO [REDACTED]:ned  
(29Oct73)

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